

Keynote Presentation

Data-Driven Transformation



Driving Growth with Data &
Automation: How Viking Line
used Avaus & Hightouch to Boost
Revenue & Efficiency at Scale



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INTERCONTINENTAL HOTEL
#DDSUMMIT



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Driving Growth with Data & Automation

How Viking Line used Avaus & Hightouch to Boost
Revenue & Efficiency at Scale



MEET YOUR SPEAKERS

ON BEHALF OF THE VIKING LINE CASE



Steven Biehl

Managing Director DACH @ Avaus

Munich Germany, 1 daughter 1 dog
12 years in Sweden, 2nd home in Brasil
Digital Transformation, American Football
Crossfit



Avaus

Scandinavian Transformation Agency

Data Driven Marketing and Sales
Offices in Finland, Sweden, Germany
~80 employees
Strategy, Data, Analytics, AI, MarTech



Leonie van der Sleen

Solutions Engineer @ Hightouch

Dutch with German/Austrian partner
Ex-Snowflake, 2nd person for Hightouch in EU
MarTech, Cycling on road bike, Classical singing



Hightouch

Composable Customer Data Platform

Making the data warehouse a revenue driver
San Francisco based, offices in London & Paris
~180 employees



5 million passengers

130 000 cargo units

Turnover ~M€ 500

60 years of business

+ 2000 employees

SWE, FIN & EST



Offering longer Cruises

Offering 6 direct routes

Hotel & restaurant packages

Tax free is significant share of revenue

Cruises are of higher value

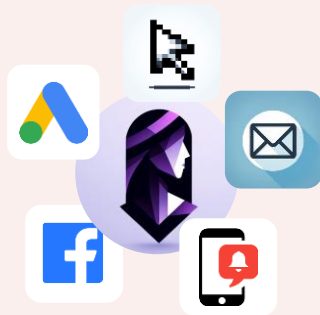


Focus on three areas to drive growth



New customer acquisition

- best customer profile
- conversions



Drive repeat bookings

- when do they buy?
- what do they buy?
- what is the best channel?



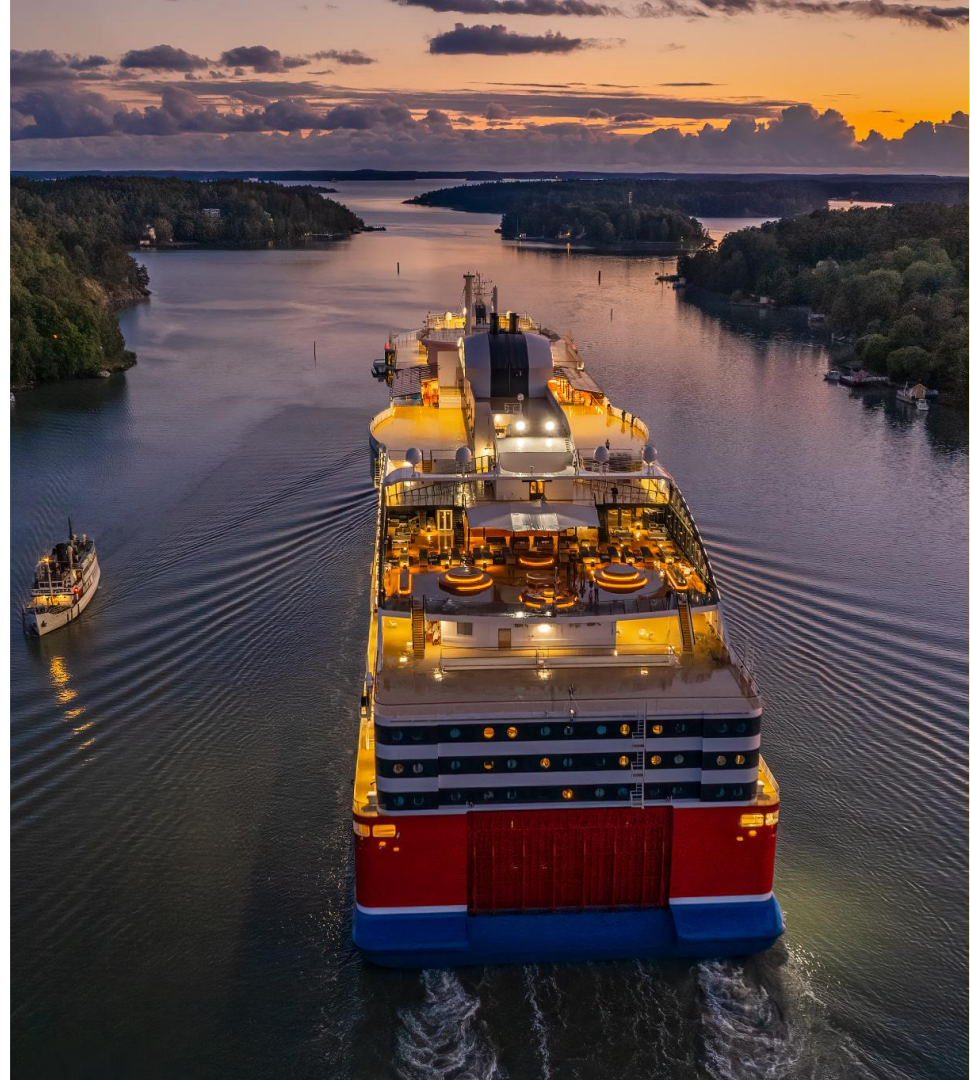
Driving repeat bookings

- favorite categories
- booking data

Collecting a lot of customer data, however...

Challenges

- All data was only **on prem**
- Marketing teams had **no way to easily use** this data for campaigns
- **Lack of measurability** for marketing return on investment
- **Lack of scalable tech** stack and data infrastructure to meet future needs
- **Lack of data competence** and data driven way of working



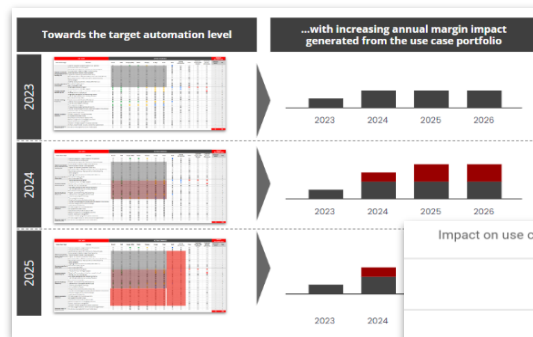


**The journey:
From fractionated data
in silos to 120+ value
generating automations**

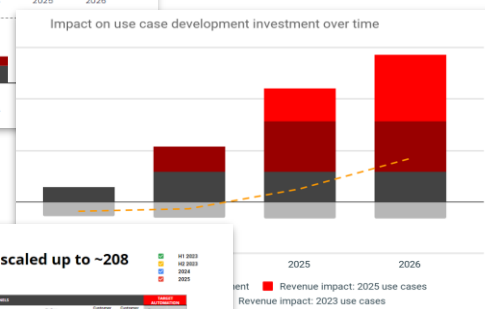
Vision and plan for data-driven success defined

- Stakeholder alignment and management buy-in
- Detailed plan and investment case with go / no-go decision
- Joint targets and incentivisation model agreed

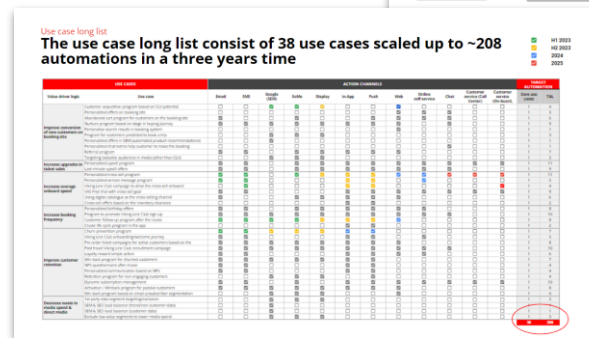
Financial targets and roadmap



Investment plan



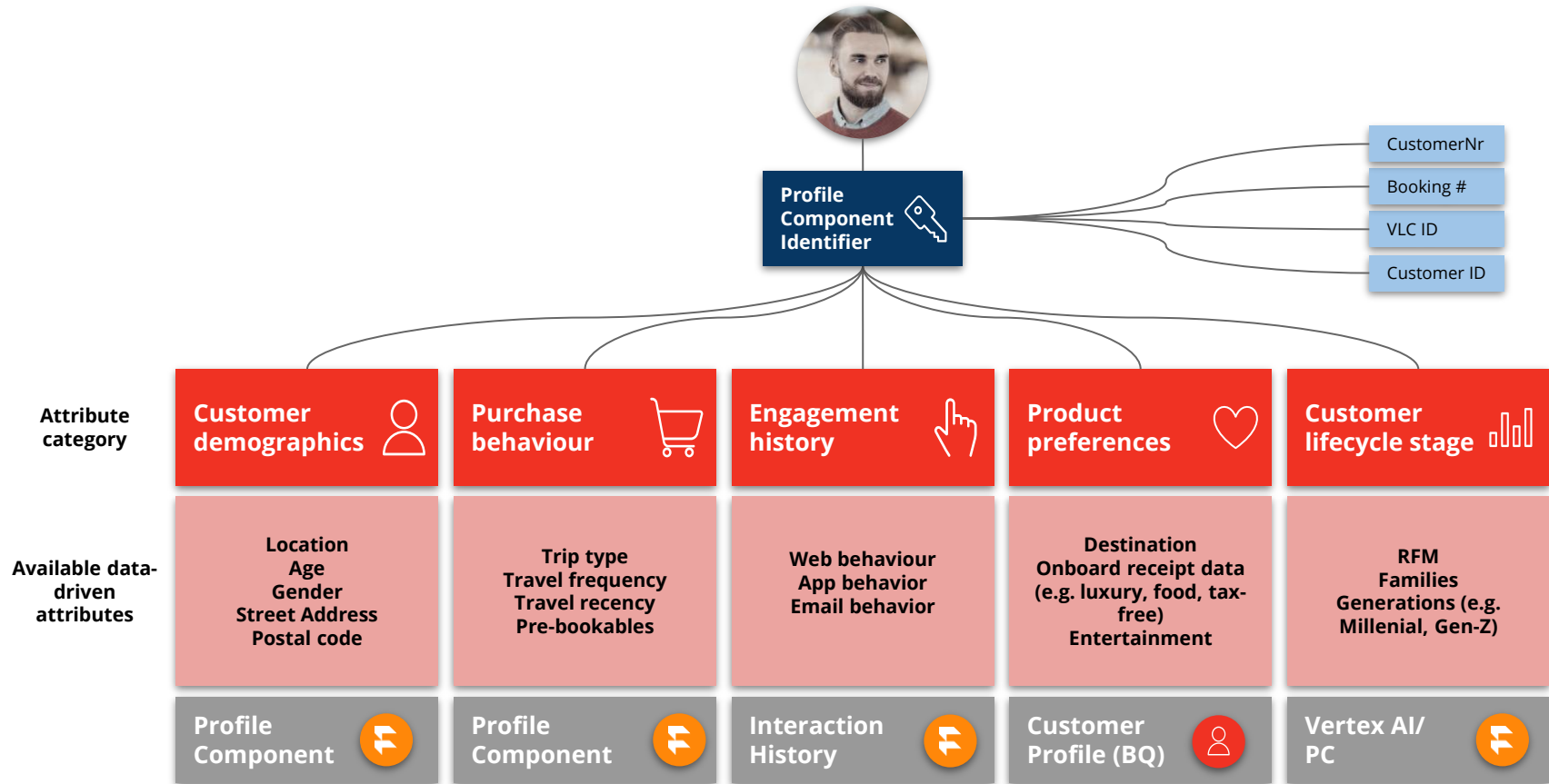
Use case portfolio and target automation level



- Composable CDP with GCP Data Warehouse and Hightouch activation
- First 30 use cases automated
- Operating model tailored for Viking Line organization
- Very competitive cost structure compared to other CDPs

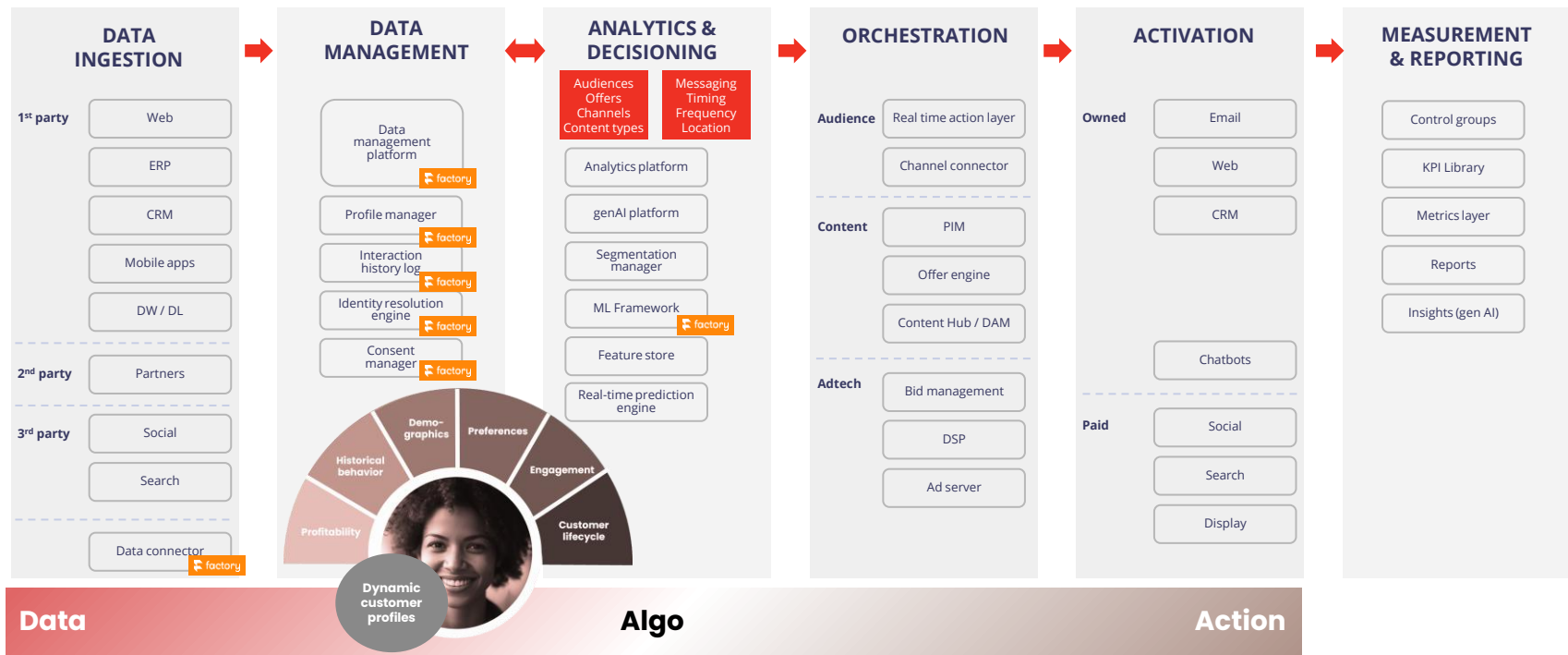


Initial customer data points that became accessible and actionable



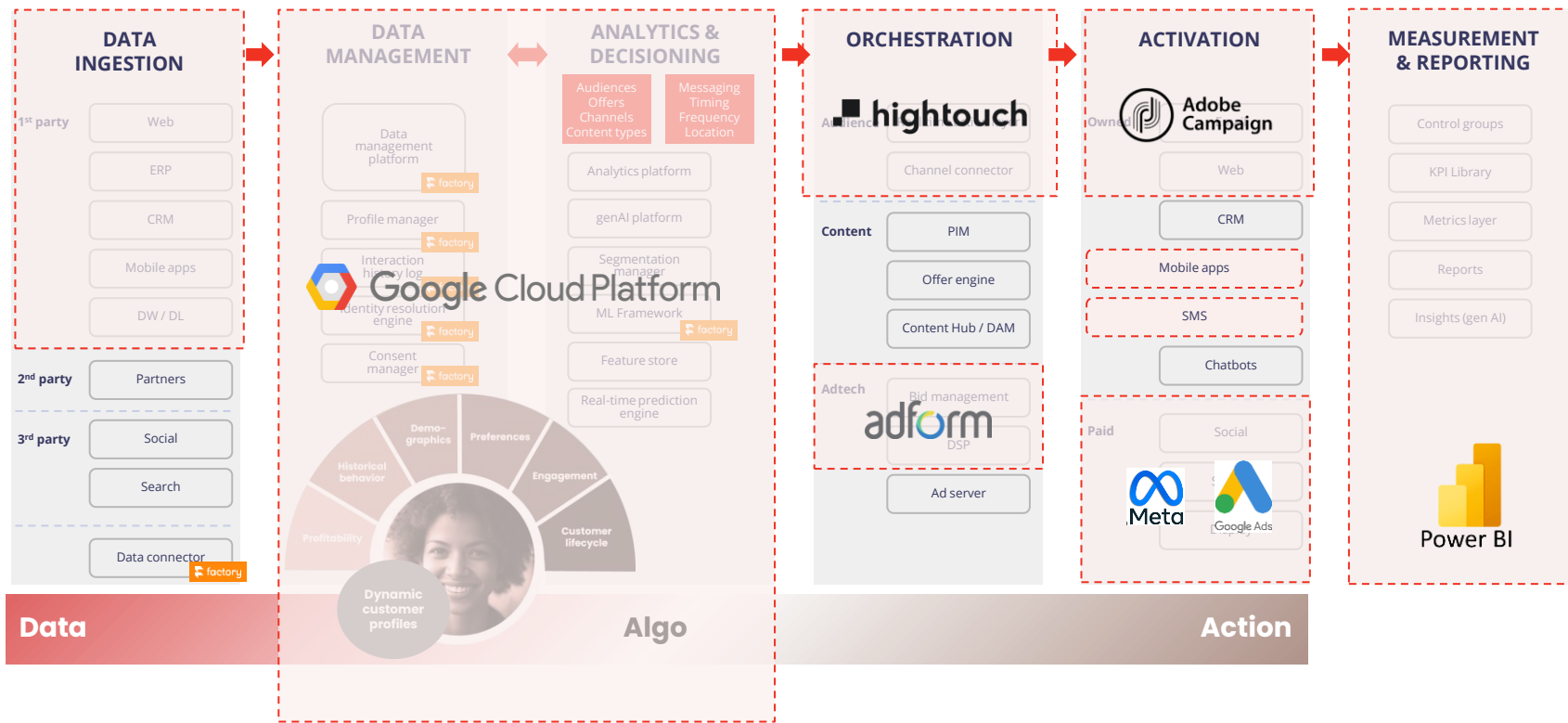
Best practice:

Avaus definition of architecture and key technologies for a data driven marketing tech stack



Viking Line:

High level architecture for data-driven marketing and sales with activation of first party data in five channels



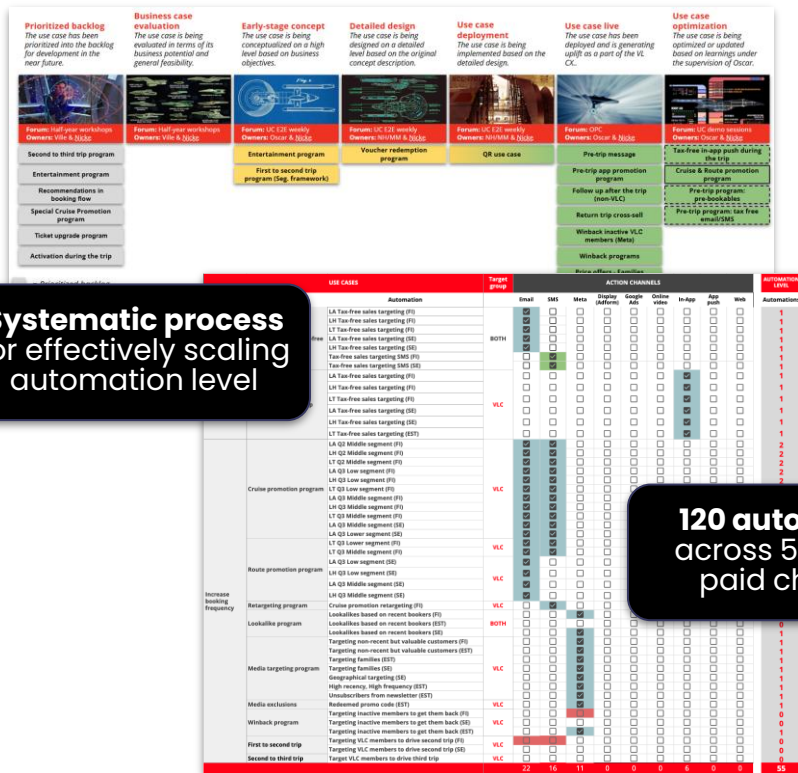
Getting to scale – 120+ automations in production

- Advanced RFM model
- Customer acquisition
- Pre-boarding
- Onboard sales
- Offer redemption



Tom Lindberg
Chief Digital Officer
Viking Line

"Avaus' experts and structured approach creates guidance for us, going from manual to highly automated ways of working"

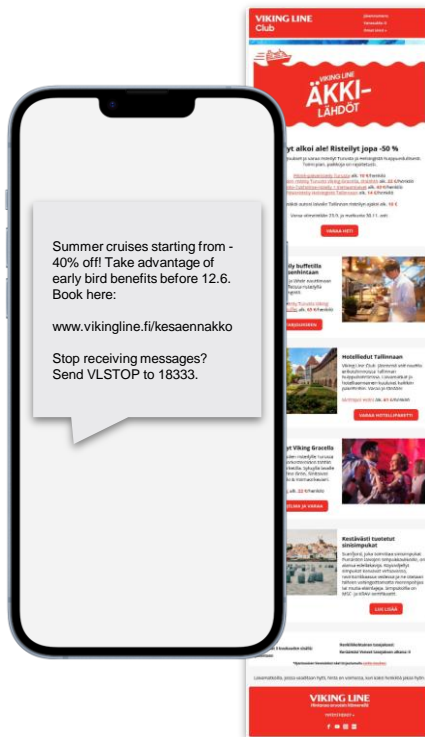
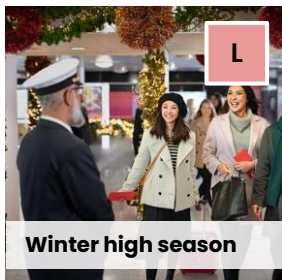
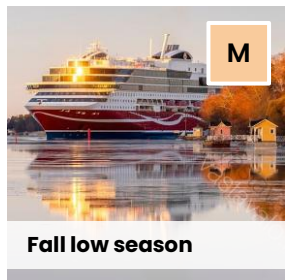
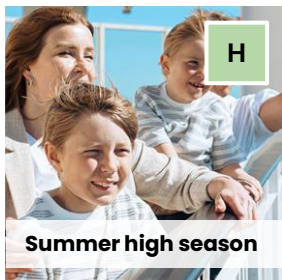


120 automations
across 5 own and
paid channels

Driving frequency with predicted likelihood of travel

PREDICT WHEN

the customer most likely to travel?



PREDICT WHAT

type of trip is most likely next?



H High predicted likelihood

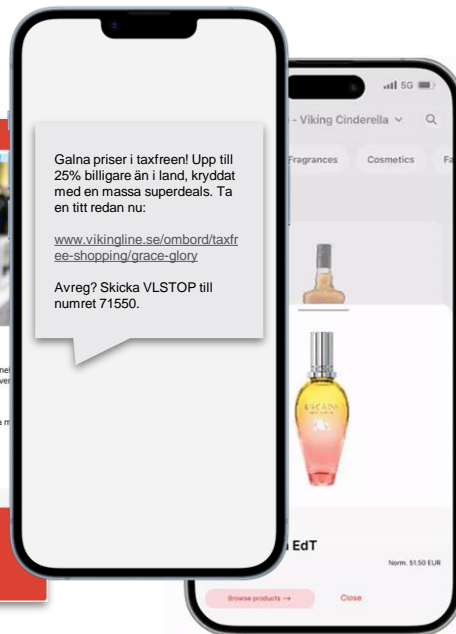
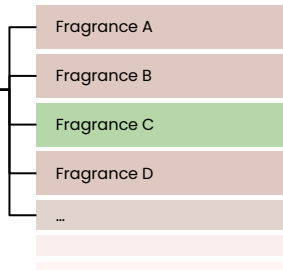
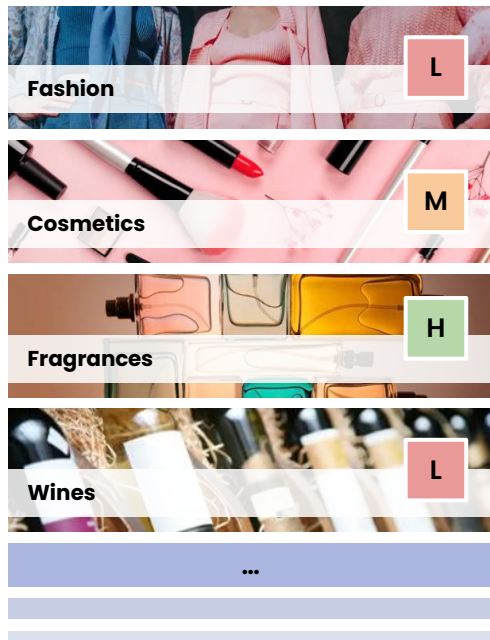
M Medium predicted likelihood

L Low predicted likelihood

Driving onboard spend with predictive tax-free personalization

PREDICT WHICH

tax-free products the customer is most likely to be interested in?



H

High predicted likelihood

M

Medium predicted likelihood

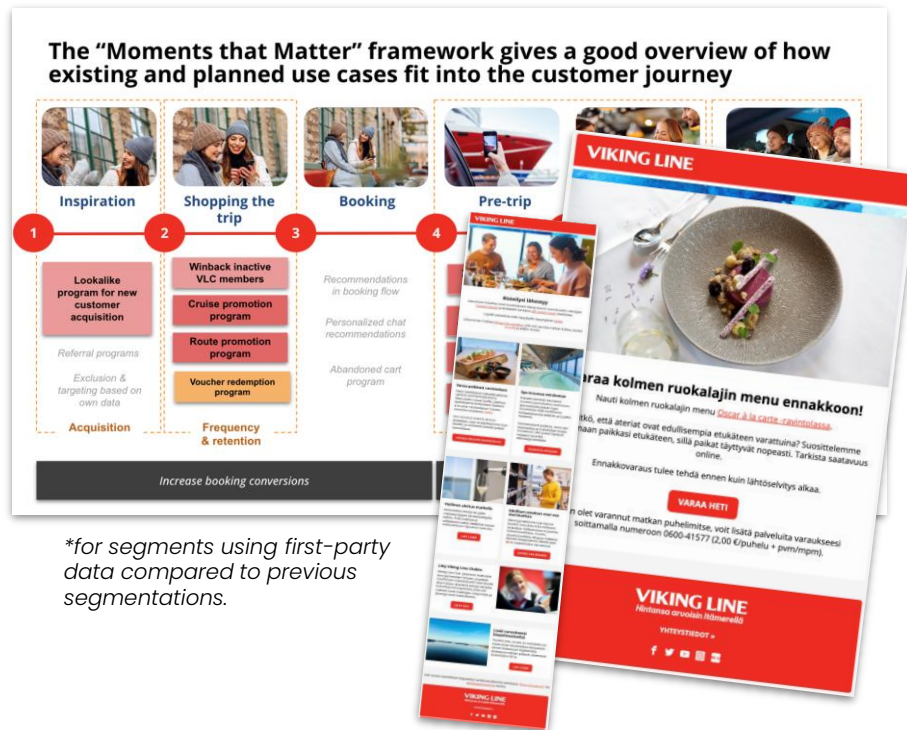
L

Low predicted likelihood

Results after the second year

Significant revenue uplift created buy-in and excitement

- 20-50% lower CPA*
- 8% lower CPA for entire Meta spend
- 5.5% higher average spend on tax-free for targeted customers
- ~18 months payback time for initiative



What's Next

Allowing marketers to create audiences without code using Hightouch



Niklas Andersson
Digital & CRM Manager
Viking Line

*"When starting the project, I could never have imagined
how advanced we would be two years down the road"*

Year of
collaboration

1

2

3

Q&A

